

**Proposed HRA Rents and Service Charges 2024/25**

**Appendix A**

| <b>Draft Proposed level of rents and service charges (on a weekly basis over 52 weeks)</b> | <b>Current<br/>2023/24<br/>£</b> | <b>Proposed<br/>2024/25<br/>£</b> | <b>Increase/<br/>Decrease<br/>£</b> | <b>Increase/<br/>Decrease<br/>%</b> |
|--|----------------------------------|-----------------------------------|-------------------------------------|-------------------------------------|
| <b>Rents</b>   |                                  |                                   |                                     |                                     |
| Dwelling rents (average)   | 95.28                            | 102.62                            | 7.34                                | 7.7%                                |
| Garage rents (excl VAT which is chargeable to non tenants only)                            | 14.80                            | 15.94                             | 1.14                                | 7.7%                                |
| <b>Landlord service charges<br/>(charged where applicable)</b>                             |                                  |                                   |                                     |                                     |
| TV relay (communal aerials-basic IRS)  | 0.43                             | 0.46                              | 0.03                                | 7.7%                                |
| IRS)   | 1.05                             | 1.13                              | 0.08                                | 7.7%                                |
| Cleaning charges (average)   | 2.91                             | 3.13                              | 0.22                                | 7.7%                                |
| District heating (average)*  | 18.49                            | 14.25                             | -4.24                               | -22.9%                              |
| Water charges (average)  | 3.07                             | 3.31                              | 0.24                                | 7.7%                                |
| Scooter store  | 2.05                             | 2.21                              | 0.16                                | 7.7%                                |
| <b>Independent Living service charges</b>  |                                  |                                   |                                     |                                     |
| Archway Gardens  | 26.31                            | 25.65                             | -0.66                               | -2.5%                               |
| Ashcroft House   | 39.18                            | 43.10                             | 3.92                                | 10.0%                               |
| Ashwell House  | 24.81                            | 25.37                             | 0.56                                | 2.3%                                |
| Broadfield Road  | 15.66                            | 16.59                             | 0.93                                | 5.9%                                |
| Burdett House  | 35.57                            | 37.84                             | 2.27                                | 6.4%                                |
| Chapel Lane  | 36.72                            | 34.69                             | -2.03                               | -5.5%                               |
| Concord  | 31.99                            | 35.19                             | 3.20                                | 10.0%                               |
| Draycott   | 32.97                            | 32.94                             | -0.03                               | -0.1%                               |
| Dryleaze House*  | 25.79                            | 28.37                             | 2.58                                | 10.0%                               |
| George Pearce House  | 20.75                            | 19.70                             | -1.05                               | -5.1%                               |
| Glebelands   | 16.20                            | 16.43                             | 0.23                                | 1.4%                                |
| Grange View*   | 30.78                            | 33.47                             | 2.69                                | 8.7%                                |
| Grove Park Road  | 27.99                            | 28.10                             | 0.11                                | 0.4%                                |
| Hamfallow Court  | 36.76                            | 40.29                             | 3.53                                | 9.6%                                |
| Hazelwood*   | 34.70                            | 41.29                             | 6.59                                | 19.0%                               |
| Jenner Court   | 26.37                            | 22.42                             | -3.95                               | -15.0%                              |
| Malvern Gardens  | 35.47                            | 23.87                             | -11.60                              | -32.7%                              |
| Sherborne House  | 35.04                            | 34.13                             | -0.91                               | -2.6%                               |
| Springfields Court   | 25.45                            | 24.66                             | -0.79                               | -3.1%                               |
| St Nicholas Court*   | 27.91                            | 32.43                             | 4.52                                | 16.2%                               |
| Tanners Piece (1 bedroom)  | 21.43                            | 23.57                             | 2.14                                | 10.0%                               |
| Tanners Piece (2 bedroom)  | 27.88                            | 30.67                             | 2.79                                | 10.0%                               |
| The Beeches  | 34.07                            | 37.48                             | 3.41                                | 10.0%                               |
| The Corriett   | 26.73                            | 23.89                             | -2.84                               | -10.6%                              |
| Vizard Close   | 39.56                            | 40.36                             | 0.80                                | 2.0%                                |
| Walter Preston Court*  | 31.61                            | 35.27                             | 3.66                                | 11.6%                               |
| Willow Road  | 24.97                            | 21.20                             | -3.77                               | -15.1%                              |
| Tenants in all schemes on protected rate   | 31.28                            | 32.37                             | 1.09                                | 3.5%                                |

\* These lines have been amended since Housing Committee in December 2023